

Emmanuel Development Association

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ORGANIZATIONAL OVERVIEW

- EDA is a child focused and community based development organization
- Established end of 1996 in Addis Ababa
- with the founder's personal contribution of 1,200 USD or 10,000 ETB
- Operational since 1997 and reregistered in accordance with the Civil Society Organizations proclamation Number 1113/2019/0196.

ORGANIZATIONAL OVERVIEW CONT....

○ Operational Areas:

1. **Amhara Region,**
North Shoa Zone, North and South Wollo zones,
Oromia special zone
2. **Addis Ababa city Administration,**
Akaki Kaliti, Yeka and Kirkos subcities
3. **Afar Region –Phased out in 2016**
Zone 5, Semu-robi woreda
4. **Oromia Region**
East shoa zone, Bora woreda
5. **SNNP Region** -Wolayta and Hadya zone

○ Annual budget 2020: ~**ETB 120 million** or
USD 3.3 million

○ Estimated total population in the
operational areas: ~15-16 million

ORGANIZATIONAL OVERVIEW

- Over 16 Projects with 14 donors .
- 19 restricted bank accounts and 1 unrestricted bank account at head office and in the project sites
- 265 permanent staff
 - Head office 10 staff 5 male,4 female and 1 intern
 - Field offices 255 staff (82F) (73M)
- 1324 community volunteers
- 12 vehicles and 10 Motor bikes worth of over ETB 36 million
- Own offices in Amahara region & Addis Ababa worth of over ETB 72 million

ORGANIZATIONAL OVERVIEW...

Governance : EDA has two level of Management

- **Board of Directors** composed of **seven** voluntary members who provide policy directions and closely working with **EDA executive director** and monitor EDA's program achievements.
- **The executive director office** which is led by the Executive director who is accountable to the Board of Directors and his team are in charge of managing the day-to-day operations of the organization



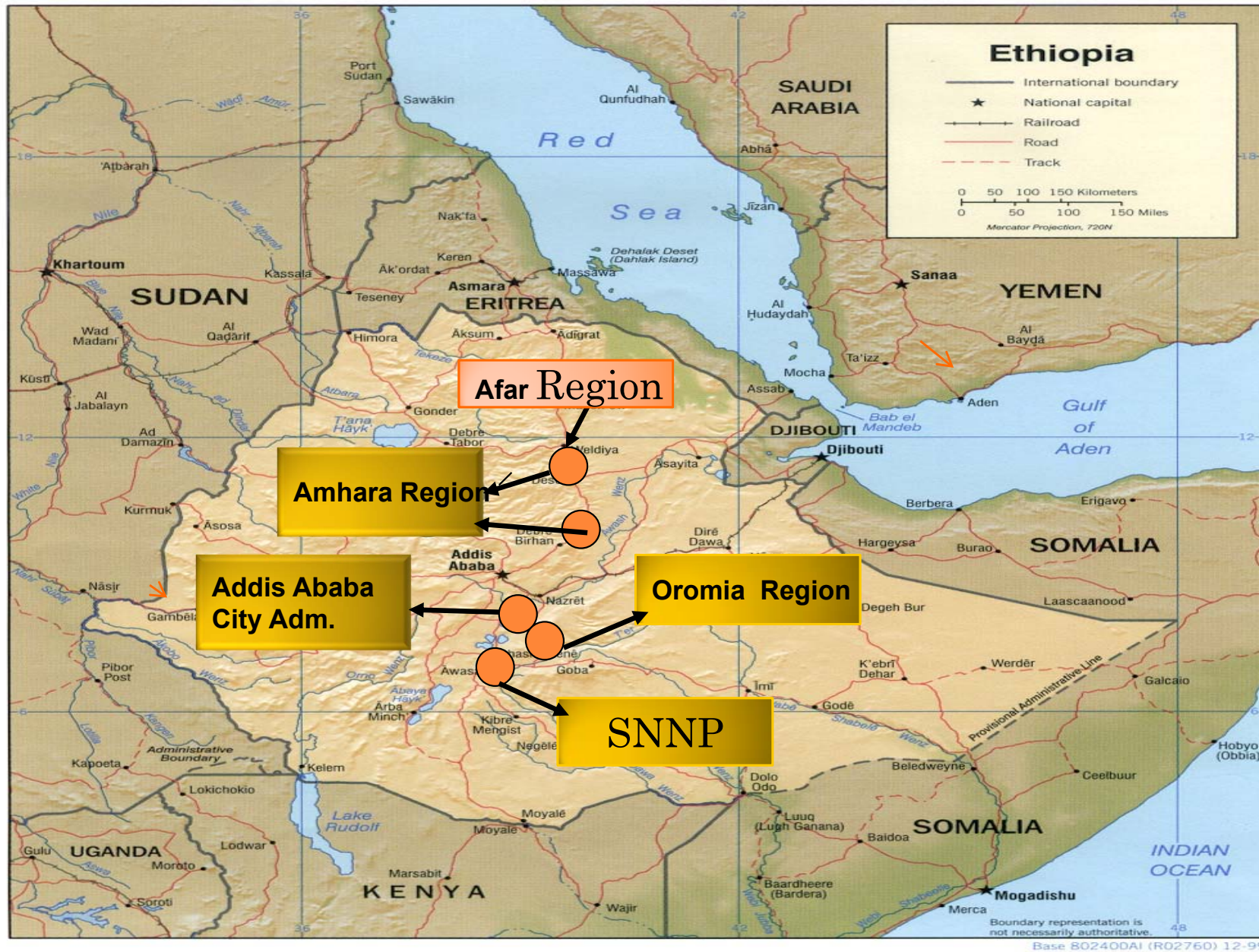
► **Vision:** Bright future for children

► **Mission:** EDA works to improve the wellbeing of vulnerable children, youth & women through promoting rights based & community led development approach in Ethiopia

DEVELOPMENT STRATEGY & APPROACHES

- Child Focused & Beneficiary Centered
- Multi-sectorial and stakeholders approach
- High community involvement & need felt in intervention at all levels
- Holistic and Integration with existing projects
- Outcome/ result oriented
- Gender sensitive
- Zero free handout to the benefices
- phase- in and phase -out strategy and project sustainability
- Community empowerment to takeover projects

AREAS OF OPERATION



ORGANIZATIONAL OVERVIEW ...

Guiding Policies and Manuals for smooth operation

- Child Protection and safeguarding Policy
- Gender Policy
- HIV & AIDs Workplace Policy
- Theft and fraud policy
- Strategic Plan Document (2020-2022)-6th phase
- Human Resource manual
- Finance and Audit Manuals
- Planning, monitoring, evaluation and budgeting manual
- Management Team Manual

OUR MAJOR PROGRAMS FOCUS AND DEVELOPMENT AREAS

1. **QUALITY EDUCATION (ECCD, LOWER PRIMARY& UPPER)**
2. **HUMAN RIGHT, CHILD RIGHT AND SAFEGUARDING, TRAFFICKING AND MIGRATION**
3. **WaSH AND COMMUNITY HEALTH**
4. **LIVELIHOODS FOR YOUTH AND WOMEN**
5. **FOOD SECURITY & ENVIRONMENTAL PROTECTION**
6. **CAPACITY STRENGTHENING TO CBOS AND OTHER GRASSROOTS COMMUNITY STRUCTURES**

MAJOR PROGRAM CONT..

1. EDUCATION

- ❑ Quality Primary Education
- ❑ Early Childhood Care and Development
- ❑ Establish reading camps and Libraries
- ❑ Provide Functional Adult literacy and Basic Life Skills to Rural communities
- ❑ Speed School Program-Accelerated Learning program (ALP)

MAJOR PROGRAM CONT..

2. HUMAN RIGHT, CHILD RIGHT, SAFEGUARDING, TRAFFICKING AND MIGRATION PROGRAM

- ❑ Support and protect Children from trafficking/unsafe migration, Abuse (sexual and Labour), Harm and Exploitations
- ❑ Orphan and other Highly Vulnerable Children Support
- ❑ Safer migration promotion and prevent unsafe/risky migration
- ❑ Peace building and conflict management

Total reached. 4.0 Million children 95% of them completed their college education and got employment (EDA-report 2016)

MAJOR PROGRAM CONT..

3. WASH AND COMMUNITY HEALTH

- ❑ **WaSH facilities access and integrate with livelihood**
- ❑ **Dry wastes management and bracket production**
- ❑ **WaSH promotion and sanitation campaigns in the schools and community**
- ❑ **Primary Health Care**
- ❑ **Disease prevention and treatment**
- ❑ **Health Education And Awareness Raising**

Total Reached: 700,000 (men/ women & children)

Improved health and sanitation status by 87% (EDA Report -2017/2018)

MAJOR PROGRAM CONT..

4. LIVELIHOODS

- ❑ Youth Livelihood and entrepreneurship Dev't
- ❑ Women Economic Development

Total Reached: 800,000 small holders, and 14,000 youth in different business and marketable projects

Total 814,000. 92% of target groups Livelihood is improved (EDA Report -2017/2018)

MAJOR PROGRAM CONT..

5. FOOD SECURITY AND ENVIRONMENTAL PROTECTION

- ❑ **Diversified agricultural and livelihood Dev't**
- ❑ **Environmental Protection and Dev't**

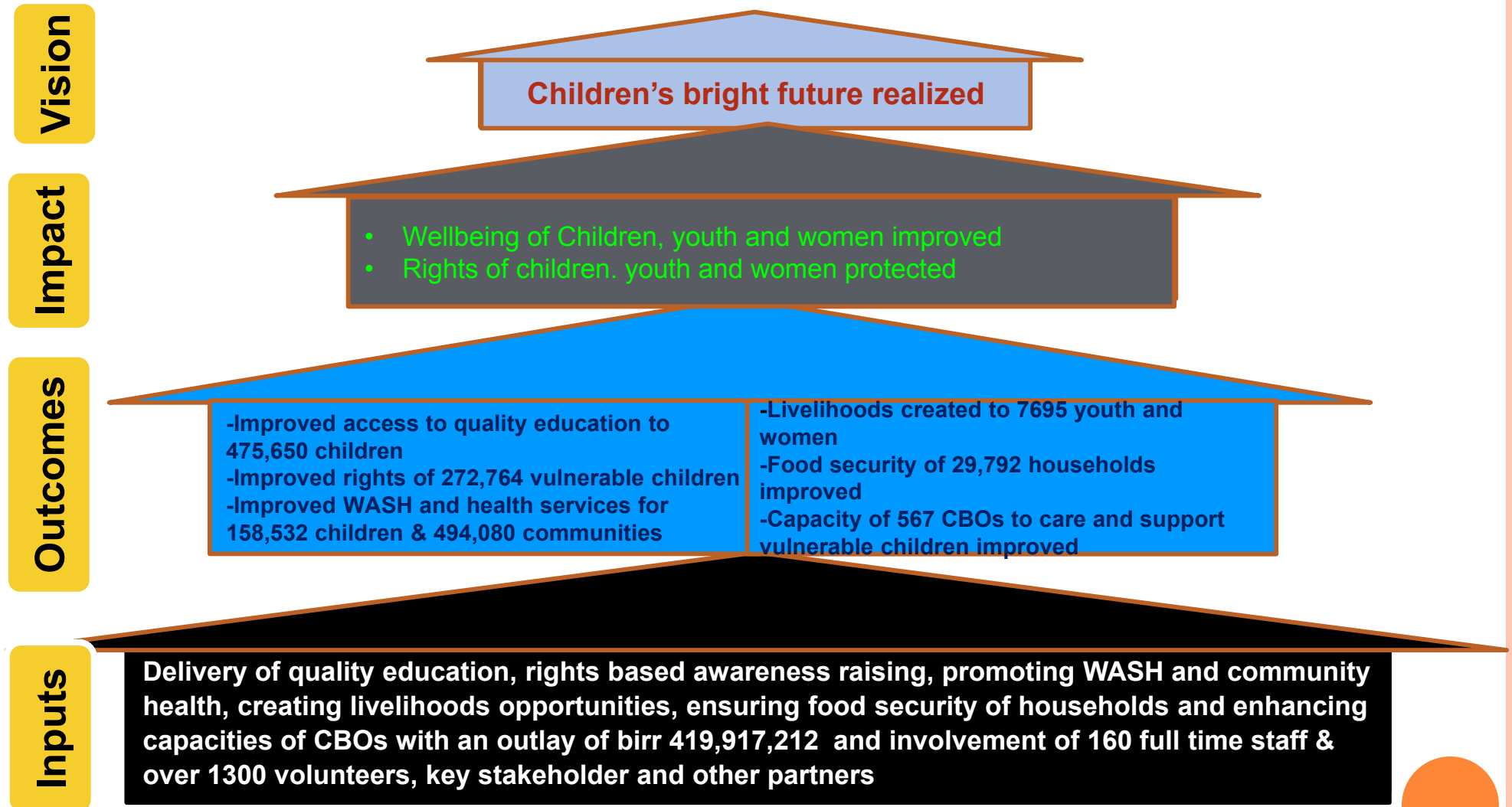
Total Reached 2.5 million Beneficiaries'. 75% of the target community benefited and life impacted (EDA Report-2017/2018/

MAJOR PROGRAM CONT..

6. CAPACITY STRENGTHENING TO CBOS and other grassroots community structures

- ❑ Promoting community of practice (CoP) and networking among CBOs and NGOs
- ❑ Partnership enhancement and joint implementation with other NGOs in different thematic areas-in the northern corridor of Eth.
- ❑ Knowledge sharing and replicating
- ❑ Total Reached: 2.0 Million community members and 89% of the target group life impacted as per the project objectives (EDA Report -2017/2018)

EDA'S DEVELOPMENT THEORY OF CHANGE AS PER 2020-22 SPM



MAJOR ACHIEVEMENTS IN BRIEF

1. EDUCATION PROGRAM

- ❖ EDA's priority and focus area with a motto of **“Development Through Education”**
- ❖ 95 primary schools constructed and handed over to the community after 9 years operation by EDA.

OLD School

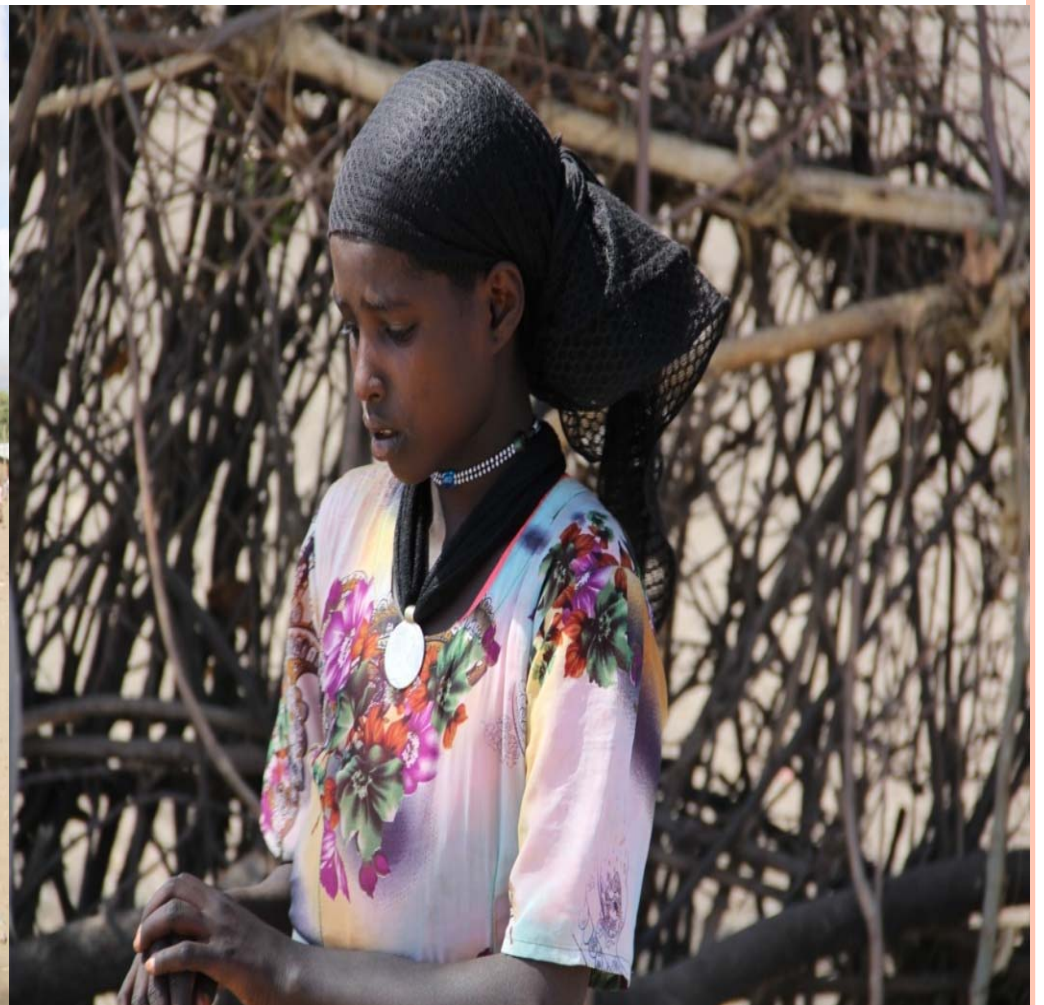


Enhancing Quality Education



EDUCATION...

- Create access to more than 15,000 pastoralist and semi pastoralist children/communities (in Afar and Kewot areas) through Primary basic education and Functional Adult Literacy program.



EDUCATION...

23 ECCE schools in Amhara region equipped with necessary facilities



Child Development and Input

EDUCATION....

- **20 ECCE**
Schools
constructed in
the AA areas
and equipped
with **800 chairs** ,
300 tables, **234**
indoor and 4 out
door games to
children play.



TARGET CHILDREN AT LEARNING CENTER





Learning by observing at ECCD center
By Locally Available materials

EDUCATION...

- 4.0 million disadvantaged children(60%) girls have accessed to primary education and 95% joined secondary & higher education



Interactive learning



Capacity Building to Schools.

EDUCATION...

Enhancing Quality Education in Formal school system

24 formal
government
primary
schools
supported
with the
provisions of
school
facilities &
ICT materials
and language
laboratory
equipment



EDUCATION...

- 24 primary schools provided with 65,000 reference and 78,630 kids' books, to improve student **text books** ratio



EDUCATION...

9 libraries constructed
and 2 community
libraries provided with
reference books in Addis
Ababa region



EDUCATION...

- New 16 class rooms and 12 libraries constructed and 9 others renovated in 13 schools in Amhara region



EDUCATION...

- 9000 women organized in SHG, attended Functional Adult Literacy and addressing their social and economical problems



EDUCATION...

- 711 education facilitators and teachers have trained to teach the targeted children
- Formal schools Teachers teaching capacity improved, interactive and student center teaching **methodology adopted by 99%**



Trained Teachers

2. CHILD PROTECTION AND COMMUNITY PARTICIPATION

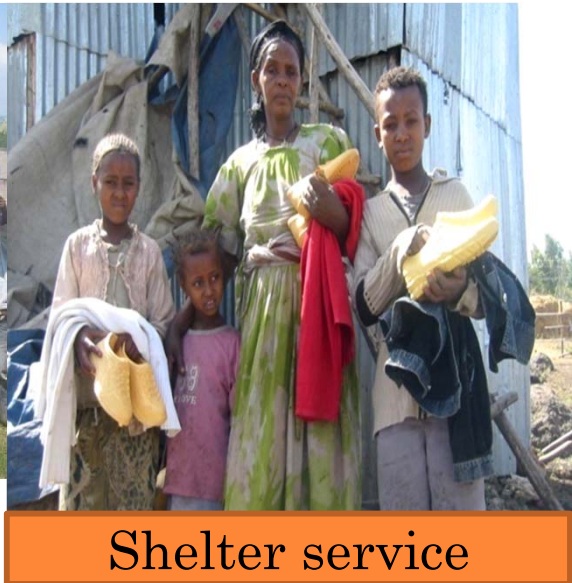
37,000 OVC got basic services including Education, Health & Nutrition, shelter, counselling, Economic and other supports



Nutrition Support



Education Support



Shelter service



Economic support

CHILD PROTECTION...

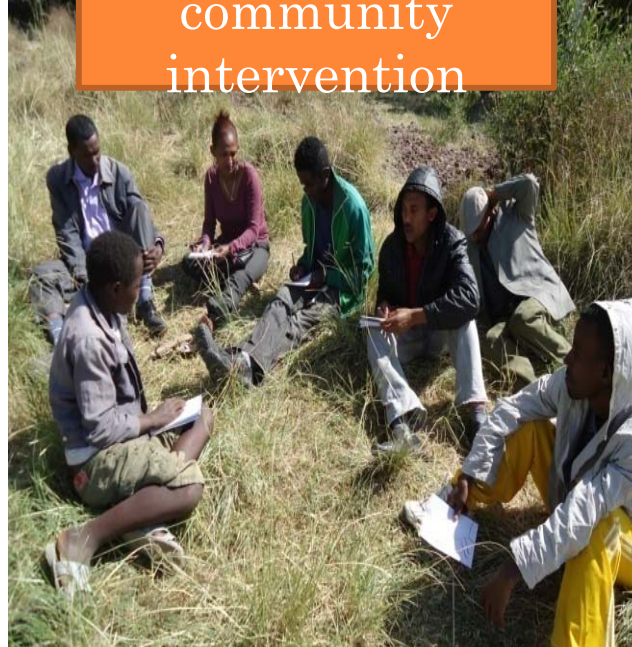
Protecting more
than 19,000
children from
unsafe migration
by working in
collaboration
with different
multi-sectorial
institutions



School
community
intervention



Community
conversation



CHILD PROTECTION...

- Prevented more than **18000** children from the **trafficking**
- Prevented and rescued more than **12360** children from sexual and labor exploitation
- Livelihood support given to **12,850** children/youth who involved in risky movement/trafficking through economic



MAJOR OUTCOMES AT COMMUNITY LEVEL

- Knowledge of target groups and community members on safe migration enhanced and able to respond positively against unsafe migration
- Livelihood of target group improved through life skill, IGA and vocational schemes
- Capacity of community care coalition (CCC) and service providers strengthen for sustainable service for target group (mobilize resource to support potential migrants)
- Reunification and reintegration



ONE OF THE TEMPORARY SHELTER FOR TRAFFICKED CHILDREN IN AMHARA REGIONN



COMMUNITY-HEALTH

- ❖ Basic Health service was provided for **130,000** community members
- ❖ Awareness creation was provided for **250,000** communities on HIV/AIDs and other communicable diseases in different media
- ❖ Organized and conduct mass event for HIV/AIDS education and VCT for **110000** community members
- ❖ VCT service provided for **22500** people



HEALTH...

Expansion based on needs:

- EDA is establishing MCH & others service
- 75% of the targeted benfs. addressed by the clinic service



HEALTH...

Medical check up provided for **12,000 vulnerable children/year**, **MCH**, infection & water born disease absentees from school minimized and by **90% & safe delivery of mothers by 85% improved**



4. WATER SANITATION AND HYGIENE/WASH/ INTEGRATED WITH LIVELIHOOD AND ENVIRONMENT

In Addis Ababa

- 17 WaSH facilities with biogas powered cafeteria have been constructed both in Addis Ababa and Amhara region, 562,131

Supported



WASH...DONORS VISIT

WASH & Livelihood in Slum –Akaki (Addis Ababa)

- 800 women organized in cooperatives and engaged in toilet, shower service and cafeteria business which is attached with biogas facilities. Currently, by working 10 days, every woman gets an average salary of birr 3500/month and support their children & family members sustainably



WASH...IN SCHOOLS AND COMMUNITY

- Water points constructed for 34 primary schools and 6 weredas for community users



WASH...

More than **100 pit latrines** with 8 seats constructed in schools (separate for boys and girls) to create enabling school environment for children created



WASH...

- 104 improved waste carts distributed for 47 dry waste collectors (1400 youth organized under the associations)



WASH...

- Pit emptying services granted for dry waste collectors and job opportunity is created for 700 youth and began to serve slum community in Akaki



WASH...STEERING COMMITTEE IN MONITORING (STAKEHOLDERS INVOLVEMENT)

Multi-stakeholders approach

- A steering committee which is **composed of 7 sector offices** established and monitor all wash facilities and give feed back to the target schools and community members



WASH...

- Bore hall Water project in semi urban and rural target area and is benefiting more than 15000 community members in semi rural wereda –Oromia



WASH: PROGRAM SCALING UP

In Amhara Region:

- Since 2015 EDA has been implementing a WASH projects with a total cost of 80 million birr both in Shoa Robit and Debre Birhan in an integrated way by addressing the sanitation, water, hygiene and livelihood of the target groups.
- Among many others the facilities includes construction of 18 communal showers with 24 seats each, 18 communal toilets with 24 seats each, 15 pit latrines with 24 seats each, 4 biogas digesters, 4 business centers and equipping the target groups with the skill of changing all the urban trashes in to Cash/livelihood/

YOUTH EMPLOYMENT AT WASH BUSINESS CENTERS WITH BIO GAS POWERED ENERGY AT SHOA ROBIT AND 1000 TARGET WOMEN BENEFITED



Target women in action at the business center



SELECTION CRITERIA OF BENEFICIARIES

- Women living with HIV
- Prostitute women
- Women/families with low income <500 birr/month
- Women with disability
- Women headed family with large family size
- Women with no jobs or income
- Women who are interested and committed



SANITATION CAMPAIGN IN SHWA ROBIT AND CLEANED 10 HECTARES OF DIRTY CORNERS



PIT LATRINE SLAB PRODUCTION AND DISTRIBUTED TO 1500 HOUSEHOLDS



5 COOPERATIVES WITH 61 MEMBERS ESTABLISHED; TRAINED ON WASTE COLLECTION, SORTING AND STARTED BRIQUETTE PRODUCTION



WASH PROMOTION IN THE SCHOOL COMPOUND AND ADDRESSING 6000 STUDENTS



5. LIVELIHOODS

9000 unemployed youth trained on various livelihood skills and became entrepreneur, financially sustainable and competent in the local market.



YOUTH LIVELIHOOD...

- ▶ 500 trained in Hotel and Restaurant Management, 95% employed in hotels and Restaurants.

“Thanks to EDA we are living our dreams



